

CAGAYAN STATE UNIVERSITY
2018 PBB Forced Ranking of Delivery Units


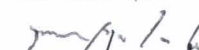
Particulars	Performance Indicators	Andres				Aparri				Carig				Gonzaga				Lallo				Lasam				Plat				Sanchez Mira				
		University Target Based on GAA 2018	Campus Target	Campus Accomplishment	Accomplishment Rate	Rank	Campus Target	Campus Accomplishment	Accomplishment Rate	Rank	Campus Target	Campus Accomplishment	Accomplishment Rate	Rank	Campus Target	Campus Accomplishment	Accomplishment Rate	Rank	Campus Target	Campus Accomplishment	Accomplishment Rate	Rank	Campus Target	Campus Accomplishment	Accomplishment Rate	Rank	Campus Target	Campus Accomplishment	Accomplishment Rate	Rank				
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased																																		
HIGHER EDUCATION PROGRAM																																		
Outcome Indicators	1. Percentage of first-time licensure exam takers that pass the licensure exams	61.67%	61.67	82.94	134.49%	1	61.67	46.22	74.95%	7	61.67	68.1	110.43%	3	61.67	50.96	82.63%	6	61.67	77.17	125.13%	2	61.67	42.86	69.50%	8	61.67	54.42	88.24%	5	61.67	61.46	99.66%	4
	2. Percentage of graduates (2 years prior) that are employed	70%	70	75.51	107.87%	7	70	76.39	109.13%	6	70	80	114.29%	4.5	70	81.17	115.96%	3	70	85.97	122.81%	1	70	71.11	101.59%	8	70	80	114.29%	4.5	70	84.04	120.06%	2
Output Indicators	1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	72%	72	74.47	103.43%	8	72	100	138.89%	2.5	72	96.49	134.01%	5	72	100	138.89%	2.5	72	96.19	133.60%	6	72	100	138.89%	2.5	72	100	138.89%	2.5	72	92.37	128.29%	7
	2. Percentage of undergraduate programs with accreditation	69.66%	69.66	92.31	132.52%	7	69.66	100	143.55%	3	69.66	96	137.81%	6	69.66	100	143.55%	3	69.66	100	143.55%	3	69.66	100	143.55%	3	69.66	100	143.55%	3	69.66	77.78	111.66%	8
OO: Higher education research improved to promote economic productivity and innovation																																		
ADVANCED EDUCATION PROGRAM																																		
Outcome Indicators	1. Percentage of graduate school faculty engaged in research work applied in any of the following: a. Pursuing advanced degree program (Doctorate Degree)	21%	21	20	95.24%	1.5	21	18.75	89.29%	3	21	8	38.10%	4	n/a				n/a				n/a				21	20	95.24%	1.5	21	0	0.00%	5
	b. Actively pursuing in the last three years (investigative research, basic and applied scientific research, policy research, social science research)	10%	10	16	160.00%	4	10	75	750.00%	3	10	12	120.00%	5	n/a				n/a				n/a			10	80	800.00%	2	10	83.33	833.30%	1	
	c. producing technologies for commercialization or livelihood improvement	5%	5	10	200.00%	2	5	6.25	125.00%	4	5	8	160.0%	3	n/a				n/a				n/a			5	20	400.00%	1	5	0	0.00%	5	
	d. whose research work resulted in an extension program	12%	12	20	166.67%	1	12	6.25	52.08%	2	12	0	0.00%	4	n/a				n/a				n/a			12	0	0.00%	4	12	0	0.00%	4	
Output Indicators	1. Percentage of graduate students enrolled in research degree programs	100%	100	86.39	86.39%	5	100	100	100.00%	2	100	94	94.00%	4	n/a				n/a				n/a			100	100	100.00%	2	100	100	100.00%	2	
	2. Percentage of accredited graduate programs	39%	39	38.46	98.62%	4	39	85	217.95%	3	39	29	74.36%	5	n/a				n/a				n/a			39	100	256.41%	1.5	39	100	256.41%	1.5	
RESEARCH PROGRAM																																		
Outcome Indicators	1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries applied for patenting	11	2	0	0.00%	5.5	1	4	400.00%	1	3	10	333.33%	2	1	0	0.00%	5.5	1	0	0.00%	5.5	1	0	0.00%	5.5	1	0	0.00%	5.5	1	0	0.00%	5.5
Output Indicators	1. Number of research outputs/studies completed within the year	93	22	26	118.18%	5	12	11	91.67%	7	30	11	36.67%	8	6	13	216.67%	2	5	5	100.00%	6	3	11	366.67%	1	7	10	142.86%	4	9	13	144.44%	3
	2. Percentage of research outputs published in internationally refereed or CHED recognized journal within the year	82% (76)	82	144.44	176.15%	4	82	88.89	108.40%	6	82	48	58.54%	8	82	160	195.12%	3	82	125	152.44%	5	82	500	609.76%	1	82	50	60.98%	7	82	185.71	226.48%	2
OO: Community engagement increased																																		
TECHNICAL ADVISORY EXTENSION PROGRAM																																		
Outcome Indicators	1. Number of active partnership with LGUs, industries, NGOs, NSAs, SMEs, and other stakeholders as a result of extension activities	22	3	9	300.00%	4	3	14	466.67%	1	3	7	233.33%	6	3	8	266.67%	5	3	2	66.67%	8	2	8	400.00%	2	3	5	166.67%	7	3	10	333.33%	3
	1. Number of trainees weighted by the length of training	5469	812	777.25	95.72%	7	688	1275.75	185.43%	2	875	1224.5	139.94%	4	625	1565.5	250.48%	1	625	806.5	129.04%	5	500	737	147.40%	3	624	326	52.24%	8	718	839.5	116.92%	6

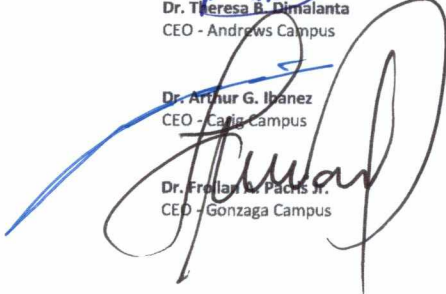
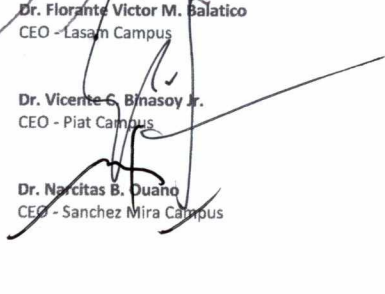
Output Indicators	2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs	47	9	10	111.11%	7	6	9	150.00%	4	9	11	122.22%	6	5	10	200.00%	1.5	4	7	175.00%	3	3	3	100.00%	8	5	7	140.00%	5	6	12	200.00%	1.5			
	3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	96%	96	98.4	102.50%	6	96	100	104.17%	3	96	100	104.17%	3	96	96.2	100.21%	8	96	100	104.17%	3	96	98.24	102.33%	7	96	100	104.17%	3	96	100	104.17%	3			
B. Support to Operations (STO)																																					
	Percentage of students and personnel who rate the non-academic services as good or better	90%	90	74.33	82.59%	8	90	99.44	110.49%	4	90	95.76	106.40%	6	90	93.54	103.93%	7	90	100	111.11%	1.5	90	97.71	108.57%	5	90	100	111.11%	1.5	90	99.92	111.02%	3			
	QMS Certification of at least 1 core process	Accomplished																																			
C. General Administration and Support Services (GASS)																																					
	Full compliance with at least 30% of the prior year's COA audit recommendations	30%	30	57	190.00%	6	30	100	333.33%	2	30	50	166.67%	7.5	30	100	333.33%	2	30	50	166.67%	7.5	30	75	250.00%	4.5	30	75	250.00%	4.5	30	100	333.33%	2			
Budget Utilization Rate (BUR)																																					
	a. Ratio of total obligations to total releases (Obligations BUR)	100%	100	99.03	99.03%	3	100	99.95	99.95%	2	100	96.39	96.39%	7	100	95.4	95.40%	8	100	98.96	98.96%	4	100	100	100.00%	1	100	98.25	98.25%	6	100	98.68	98.68%	5			
	b. Ratio of total disbursements to total releases (Disbursement BUR)	100%	100	95.62	95.62%	5	100	70.69	70.69%	7	100	66.45	66.45%	8	100	100.00%	1.5	100	99.01	99.01%	3	100	100	100.00%	1.5	100	98.92	98.92%	4	100	89.49	89.49%	6				
	Percentage of financial statements and reports submitted to COA	100%	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5			
	Report of Ageing of Cash Advances (cut off date November 15, 2018)	100%	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5	100	100	100.00%	4.5			
Overall Ranking of Delivery Units					4.78261	7			3.630435	1			5.130435			4.00000	4			4.264706	6			4.117647	5			3.978261	3			3.847826	2				

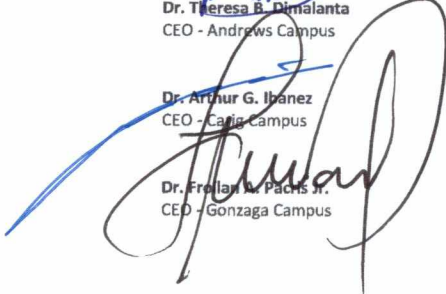
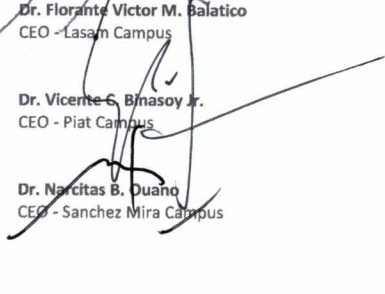
Consolidated by: 
DR. LETICIA A. DUMLAO
 Director, University Planning and Quality Assurance

Conformed:  
Dr. Simeon Rabanal Jr.
 CEO - Aparri Campus **Dr. Ricardo B. Casauay**
 CEO - Lallo Campus

Approved: 
DR. URDUJAN A. TEJADA, CESO II
 University President

 
Dr. Theresa B. Dimalanta
 CEO - Andrews Campus **Dr. Florante Victor M. Balatico**
 CEO - Lasam Campus

 
Dr. Arthur G. Ibanez
 CEO - Carig Campus **Dr. Vicente C. Binasoy Jr.**
 CEO - Piat Campus

 
Dr. Freilan A. Pacnis Jr.
 CEO - Gonzaga Campus **Dr. Narcitas B. Duano**
 CEO - Sanchez Mira Campus